



**Newton County
2023 SPLOST Project List**

Project	Category	Amount Requested	Committee Recommendation	Additional From IGA
Debt Service	Debt Service	10,000,000	10,000,000	
	Debt Service Total	10,000,000	10,000,000	
Aquatic Center	Economic Development	6,000,000		
	Economic Development Total	6,000,000	-	
Administration Building Reutilization	Infrastructure	2,360,000	2,344,000	
Brown Bridge Widening	Infrastructure	12,000,000	12,000,000	
Centralized Storage and Maintenance Facility	Infrastructure	1,900,000	1,900,000	
General Government Fleet Replacement	Infrastructure	5,000,000	2,500,000	
Hwy 278 Community Improvement District	Infrastructure	1,500,000		1,000,000
Transportation County Wide Improvement	Infrastructure	9,000,000	9,000,000	
Transportation Resurfacing	Infrastructure	9,000,000	9,000,000	
	Infrastructure Total	40,760,000	36,744,000	
Animal Services Expansion - Phase II	Public Safety	1,075,000	1,075,000	
Fire Services County Wide Improvements	Public Safety	8,955,000	4,655,000	
HVAC Chiller - Sheriff	Public Safety	500,000	500,000	
Mobile Command Unit - Sheriff	Public Safety	1,600,000	1,600,000	
Old Detention Center Reconstruction	Public Safety			
Public Safety Fleet Replacement	Public Safety	12,000,000	12,000,000	
SIU Building - Sheriff	Public Safety	15,290,000		
	Public Safety Total	39,420,000	19,830,000	
County Wide Park Improvements	Quality of Life	5,500,000	3,500,000	
Library	Quality of Life	1,800,000	900,000	
Nelson Heights Improvements	Quality of Life	4,500,000		1,000,000
Newton County Agricultural Center	Quality of Life	1,200,000		
Newton Trails	Quality of Life	3,700,000		1,000,000
Parks & Recreation RL Cousins	Quality of Life	1,900,000		
RL Cousins Community Center	Quality of Life	10,000,000		1,000,000
Senior Services Enrichment Center	Quality of Life	4,000,000		
Washington Street	Quality of Life	4,525,000		1,000,000
Westside Community Park	Quality of Life	8,000,000	10,277,272	
	Quality of Life Total	45,125,000	14,677,272	
	Grand Total	141,305,000	81,251,272	5,000,000

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			Additional From IGA Change	
Original Estimated Collections	84,000,000		5,000,000	89,000,000
Contingency	2,748,728			
Total Working Budget	81,251,272			